

**System Administration
Proposed Salaries and Benefits
FY 2022-23**

Employee	Position	Cost Center	School FTE	Hours per week	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
District-Wide							
Superintendent's Office							
Stephen E. Nolan	Superintendent	Superintendent's Office	1			260	\$151,105
Christina M. Wotton	Assistant Superintendent	Superintendent's Office	1			260	\$140,273
Karen M. Overlock	Admin Assistant	Superintendent's Office		40	8	260	\$71,547
Megan Linscott	Admin Assistant	Superintendent's Office		20	4	260	\$33,611
Total Superintendent's office							\$396,537
Business Office							
Karen Pike	Business Manager	Business Office	1			260	\$124,431
Hollie J. Linscott	Payroll and Benefits	Business Office		40	8	260	\$76,919
Michelle J. Werner	Accounts Payable Clerk	Business Office		40	8	260	\$73,133
Megan Linscott	Admin Assistant	Business Office		20	4	260	\$33,611
Total Business Office							\$308,094
Total District-Wide							\$704,631

System Administration
Proposed Budget summary
FY 2022-23

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
900 District-Wide				
2310 School Board				
1000-0000-2310-51500-900 Stipends	\$3,840	\$3,840	\$0	0.00%
1000-0000-2310-52000-900 Stipend Benefits	\$300	\$300	\$0	0.00%
1000-0000-2310-53300-900 Training and Development	\$1,612	\$1,612	\$0	0.00%
1000-0000-2310-53400-900 Contracted Services	\$75,000	\$75,000	\$0	0.00%
1000-0000-2310-55200-900 Liability Insurance	\$20,171	\$20,171	\$0	0.00%
1000-0000-2310-55500-900 Printing and Binding	\$4,740	\$4,740	\$0	0.00%
1000-0000-2310-55800-900 Travel Reimbursement	\$500	\$500	\$0	0.00%
1000-0000-2310-56000-900 General Supplies	\$2,000	\$2,000	\$0	0.00%
1000-0000-2310-58100-900 Dues and Fees - Memberships	\$5,150	\$5,150	\$0	0.00%
TOTAL 2310 School Board	\$113,313	\$113,313	\$0	0.00%
2320 Superintendent				
1000-0000-2320-51040-900 Administrator Salary	\$236,056	\$247,132	\$11,075	4.48%
1000-0000-2320-51180-900 Regular Employee Salary	\$68,369	\$69,191	\$822	1.19%
1000-0000-2320-51500-900 Salary - Stipend	\$6,500	\$6,500	\$0	0.00%
1000-0000-2320-52000-900 Stipend Benefits	\$120	\$161	\$41	25.27%
1000-0000-2320-52040-900 Administrator Benefits	\$46,612	\$44,385	-\$2,227	(5.02%)
1000-0000-2320-52080-900 Regular Employee Benefits	\$29,998	\$38,259	\$8,261	21.59%
1000-0000-2320-52300-900 Stipend Retirement Benefits	\$270	\$250	-\$21	(8.25%)
1000-0000-2320-52340-900 Administrator Retirement Benefits	\$9,820	\$9,490	-\$330	(3.48%)
1000-0000-2400-52510-050 Tuition Reimbursement	\$0	\$5,100	\$5,100	100.00%
1000-0000-2320-53300-900 Employee Training and Development	\$2,791	\$2,793	\$2	0.07%
1000-0000-2320-55800-900 Travel Reimbursement	\$250	\$250	\$0	0.00%
1000-0000-2320-56000-900 General Supplies	\$3,500	\$3,100	-\$400	(12.90%)
1000-0000-2320-56400-900 Books and Periodicals	\$590	\$590	\$0	0.00%
1000-0000-2320-58100-900 Dues and Fees - Memberships	\$5,274	\$5,004	-\$270	(5.40%)
1000-0000-2320-59000-900 Contingency	\$100,000	\$100,000	\$0	0.00%
TOTAL 2320 Superintendent	\$510,150	\$532,204	\$22,054	4.14%
2500 Business Office				
1000-0000-2500-51180-900 Regular Employee Salary	\$212,670	\$218,977	\$6,307	2.88%
1000-0000-2500-51500-900 Stipend Salary	\$2,000	\$2,000	\$0	0.00%
1000-0000-2500-52000-900 Stipend Benefits	\$171	\$173	\$3	1.61%
1000-0000-2500-52080-900 Regular Employee Benefits	\$82,687	\$98,854	\$16,167	16.35%
1000-0000-2500-53300-900 Training and Development	\$2,042	\$2,042	\$0	0.00%
1000-0000-2500-53400-900 Contracted Services	\$1,200	\$1,200	\$0	0.00%
1000-0000-2500-54310-900 Non-Technology Repairs and Maintenance	\$8,680	\$8,680	\$0	0.00%
1000-0000-2500-54320-900 Technology-Related Repairs & Maintenance	\$14,000	\$14,000	\$0	0.00%
1000-0000-2500-54445-900 Photocopier Lease/Purchase	\$5,920	\$5,920	\$0	0.00%
1000-0000-2500-55310-900 Communication - Postage	\$5,000	\$5,000	\$0	0.00%
1000-0000-2500-55400-900 Communication - Advertising	\$6,000	\$6,000	\$0	0.00%
1000-0000-2500-55800-900 Travel Reimbursement	\$600	\$400	-\$200	(50.00%)
1000-0000-2500-56000-900 General Supplies	\$9,000	\$9,000	\$0	0.00%
1000-0000-2500-58100-900 Dues and Fees - Memberships	\$150	\$150	\$0	0.00%
TOTAL 2500 Business Office	\$350,120	\$372,396	\$22,277	5.98%
Total Cost Center-based Costs	\$274,170	\$273,302	-\$868	(0.32%)
Total District-based Costs	\$714,013	\$759,211	\$45,198	5.95%
TOTAL 900 District-Wide	\$973,583	\$1,017,913	\$44,330	4.36%

1,008,363.39

\$9,549.51

**System Administration
Proposed Budget Detail
FY 2022-23**

	Item Description	Total
2310 School Board		
1000-0000-2310-53300-900 Training and Development		
	Fall Conference	\$ 970
	Fall Conference	\$ 150
	SchoolLaw.com	\$ 492
	Total	\$ 1,612
1000-0000-2310-53400-900 Contracted Services		
	Auditors	\$ 20,000
	DrummondWoodsum	\$ 55,000
	Total	\$ 75,000
1000-0000-2310-55200-900 Liability Insurance		
	The Kyes Agency, Inc	\$ 20,171
	Total	\$ 20,171
1000-0000-2310-55500-900 Printing and Binding		
	Town of Union	\$ 720
	Town of Warren	\$ 560
	Town of Waldoboro	\$ 960
	Lincoln County Publishing	\$ 2,500
	Total	\$ 4,740
1000-0000-2310-55800-900 Travel Reimbursement		
		\$ 500
	Total	\$ 500
1000-0000-2310-56000-900 General Supplies		
	American Awards-Top 8	\$ 400
	Teacher Awards	\$ 200
	Hannafords	\$ 400
	SchoolLaw.com - books	\$ 1,000
	Total	\$ 2,000
1000-0000-2310-58100-900 Dues and Fees - Memberships		
	Maine School Board Association	\$ 5,150
	Total	\$ 5,150
TOTAL 2310 School Board		\$ 109,173

2320 Superintendent

1000-0000-2320-53300-900 Employee Training and Development		
	SchoolLaw.com	\$ 2,100
	MSSA	\$ 325
	MSMA	\$ 368
	Total	\$ 2,793
1000-0000-2320-55800-900 Travel Reimbursement		
	Staff traveling to other RSU40 buildings	\$ 250
	Total	\$ 250

**System Administration
Proposed Budget Detail
FY 2022-23**

	Item Description	Total
1000-0000-2320-56000-900 General Supplies		
	Amazon	\$ 1,200
	Staples	\$ 600
	WB Mason	\$ 500
	Sam's Club	\$ 500
	Hannaford	\$ 300
	Total	\$ 3,100
1000-0000-2320-56400-900 Books and Periodicals		
	Amazon	\$ 500
	Swan Island Press	\$ 55
	Lincoln County News	\$ 35
	Total	\$ 590
1000-0000-2320-58100-900 Dues and Fees - Memberships		
	NESDEC	\$ 2,585
	Mid-Coast Superintendents	\$ -
	AASA	\$ 460
	Learning Forward	\$ 159
	MSSA	\$ 1,750
	Card Membership	\$ 50
	Total	\$ 5,004
1000-0000-2320-59000-900 Contingency		
	Contingency	\$ 100,000
	Total	\$ 100,000
TOTAL 2320 Superintendent		\$ 111,737
2500 Business Office		
1000-0000-2500-53300-900 Training and Development		
	DrummondWoodsum	\$ 1,450
	SchoolLaw.com	\$ 398
	MSMA	\$ 194
	Total	\$ 2,042
1000-0000-2500-53400-900 Contracted Services		
	Educational Consortium-Erate	\$ 700
	MSMA	\$ 500
	Total	\$ 1,200
1000-0000-2500-54310-900 Non-Technology Repairs and Maintenance		
	Transco	\$ 8,260
	Shredding on Site	\$ 420
	Total	\$ 8,680
1000-0000-2500-54320-900 Technology-Related Repairs & Maintenance		
	Tyler Technologies-ADS Fee	\$ 14,000
	Total	\$ 14,000
1000-0000-2500-54445-900 Photocopier Lease/Purchase		
	Copier Leases	\$ 5,920

**System Administration
Proposed Budget Detail
FY 2022-23**

	Item Description	Total
	Total	\$ 5,920
1000-0000-2500-55310-900	Communication - Postage	
	Postage	\$ 5,000
	Total	\$ 5,000
1000-0000-2500-55400-900	Communication - Advertising	
	Job opening advertising	\$ 6,000
	Total	\$ 6,000
1000-0000-2500-55800-900	Travel Reimbursement	
	Reimbursement for staff	\$ 400
	Total	\$ 400
1000-0000-2500-56000-900	General Supplies	
	Tyler Technologies-I9 1099 W2 checks	\$ 500
	WB Mason	\$ 2,200
	Amazon	\$ 1,500
	Lincoln County Publishing	\$ 2,000
	Northeast Coffee	\$ 1,500
	Sam's Club	\$ 500
	WalMart	\$ 800
	Total	\$ 9,000
1000-0000-2500-58100-900	Dues and Fees - Memberships	
	MeASBO	\$ 50
	Sam's Club	\$ 50
	Cardmember Service	\$ 50
	Total	\$ 150
TOTAL 2500 Business Office		\$ 52,392
TOTAL 900 District-Wide		\$ 273,302