

Other Student Services				
Proposed Budget Detail				
FY 2022-2023				
	Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget
Account Number / Description	7/1/2021-6/30/2022	7/1/2022-6/30/2023	Dollar Increase	Percentage Increase
2190 Other Support Services - Student-Medomak Valley High School				
1000-1000-2190-51210-300 Tutor Salary	\$1,000	\$1,000	\$0	0.0%
1000-1000-2190-52010-300 Tutor Benefits	\$35	\$35	\$0	0.0%
TOTAL 2190 Other Support Services - Student	\$1,035	\$1,035	\$0	0.0%
2190 Other Support Services - Student-Elementary District-Wide				
1000-1000-2190-51210-950 Tutor Salary	\$1,000	\$1,000	\$0	0.0%
1000-1000-2190-52010-950 Tutor Benefits	\$35	\$35	\$0	0.0%
TOTAL 2190 Other Support Services - Student	\$1,035	\$1,035	\$0	0.0%
Total Cost Center-based costs	\$0	\$0	\$0	
Total District-based costs	\$2,070	\$2,070	\$0	0.0%
TOTAL 2190 Other Support Services	\$2,070	\$2,070	\$0	0.0%