

Improvement of Instruction-Assessments
Proposed Budget Detail
FY 2022-23

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
2240 Assessments				
1000-0000-2240-57351-900 Software	\$24,500	\$24,000	(\$500)	-2.04%
TOTAL 2240 Assessments	\$24,500	\$24,000	(\$500)	-2.04%
Total Cost Center-based costs	\$24,500	\$24,000	(\$500)	-2.04%
Total District-based costs	\$0	\$0	\$0	
TOTAL 2240 Assessments	\$24,500	\$24,000	(\$500)	-2.04%

Improvement of Instruction-Assessments

Proposed Budget Detail

FY 2022-23

	Description	Total
2240 Assessments		
1000-0000-2240-57351-900 Software		
	NWEAdistrict testing	\$ 18,000
	SAT Testing	\$ 6,000
	Total	\$ 24,000
	Total Cost Center-based costs	\$ 24,000