

**Food Service
Proposed Salaries and Benefits
FY 2022-2023**

Employee	Position	School FTE	Hours per week	Hours Per Day	Budgeted Days Per Year	Total Salary and Benefits
Food Service						
Heidi S. Overlock	Kitchen Manager-MMS		37.5	7.50	184	\$ 53,833
Susan Pease	Cook-MMS		32.5	6.50	184	\$ 23,439
Vacant	Cook-MMS		20.0	4.00	184	\$ 12,042
Patricia K. Coffin	Kitchen Manager-Miller		37.5	7.50	184	\$ 49,822
Melinda K. Genthner	Cook-Miller		30.0	6.00	184	\$ 42,346
Vacant	Cook-Miller		30.0	6.00	184	\$ 32,337
Dawn M. Pendleton	Kitchen Manager_Prescott		30.0	6.00	184	\$ 46,605
Don Samantha Hannan	Kitchen Manager-UES		32.5	6.50	184	\$ 40,855
Jill M. Lee	Kitchen Manager-WCS		32.5	6.50	184	\$ 49,303
Claire J. Bradstreet	Cook-WCS		32.5	6.50	184	\$ 41,816
Trudy Hannan	Cook-WCS		25.0	5.00	184	\$ 15,922
Justine D. Eichman	Kitchen Manager-FVS		30.0	6.00	184	\$ 34,567
Peggy S. Martin	Kitchen Manager-MVHS		37.5	7.50	184	\$ 46,819
Lois Wotton-Hayes	Cook-MVHS		32.5	6.50	184	\$ 22,903
Andrea J. Donlin	Cook-MVHS		28.8	5.75	184	\$ 18,843
Vacant	Cook-MVHS		20.0	4.00	184	\$ 12,748
Stormie G. Hendrickson	Food Service Director	1				\$ 84,506
Total Food Service						\$ 628,706

**Food Service
Proposed Budget Summary
FY 2022-2023**

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
2930 Food Service-Medomak Middle School				
2930-0000-3100-51180-010 Salaries - Regular Employees	\$57,499	\$57,753	\$254	0.4%
2930-0000-3100-51500-010 Stipends	\$350	\$350	\$0	0.0%
2930-0000-3100-52000-010 Stipend Benefits	\$50	\$50	\$0	0.0%
2930-0000-3100-52080-010 Regular Employee Benefits	\$31,104	\$31,561	\$457	1.5%
2930-0000-3100-53000-010 Purchased Professional Services	\$2,000	\$2,000	\$0	0.0%
2930-0000-3100-55800-010 Travel Reimbursement	\$100	\$50	(\$50)	-50.0%
2930-0000-3100-56230-010 Energy - Propane	\$700	\$910	\$210	30.0%
2930-0000-3100-56300-010 Food	\$62,300	\$69,776	\$7,476	12.0%
2930-0000-3100-56310-010 Non-Food Supplies	\$6,000	\$6,000	\$0	0.0%
2930-0000-3100-58100-010 Dues & Fees - Memberships	\$100	\$100	\$0	0.0%
TOTAL 010 Medomak Middle School	\$160,203	\$168,550	\$8,347	5.2%
2930 Food Service-Miller School				
2930-0000-3100-51180-020 Salaries - Regular Employees	\$57,421	\$63,204	\$5,783	10.1%
2930-0000-3100-51500-020 Stipends	\$375	\$375	\$0	0.0%
2930-0000-3100-52000-020 Stipend Benefits	\$47	\$47	(\$0)	-0.7%
2930-0000-3100-52080-020 Regular Employee Benefits	\$46,337	\$61,301	\$14,964	32.3%
2930-0000-3100-53000-020 Purchased Professional Services	\$2,800	\$2,800	\$0	0.0%
2930-0000-3100-55800-020 Travel Reimbursement	\$100	\$100	\$0	0.0%
2930-0000-3100-56230-020 Energy - Propane	\$800	\$1,040	\$240	30.0%
2930-0000-3100-56300-020 Food	\$62,000	\$69,440	\$7,440	12.0%
2930-0000-3100-56310-020 Non-Food Supplies	\$4,800	\$5,376	\$576	12.0%
2930-0000-3100-58100-020 Dues & Fees - Memberships	\$100	\$100	\$0	0.0%
TOTAL 020 Miller School	\$174,780	\$203,783	\$29,003	16.6%
2930 Food Service-Prescott Memorial School				
2930-0000-3100-51180-030 Salaries - Regular Employees	\$19,085	\$19,612	\$527	2.8%
2930-0000-3100-51500-030 Stipends	\$120	\$120	\$0	0.0%
2930-0000-3100-52000-030 Stipend Benefits	\$15	\$15	(\$0)	-0.4%
2930-0000-3100-52080-030 Regular Employee Benefits	\$22,205	\$26,993	\$4,788	21.6%
2930-0000-3100-53000-030 Purchased Professional Services	\$1,000	\$1,000	\$0	0.0%
2930-0000-3100-56230-030 Energy - Propane	\$900	\$1,200	\$300	33.3%
2930-0000-3100-56300-030 Food	\$21,500	\$24,080	\$2,580	12.0%
2930-0000-3100-56310-030 Non-Food Supplies	\$2,100	\$2,100	\$0	0.0%
2930-0000-3100-58100-030 Dues & Fees - Memberships	\$100	\$100	\$0	0.0%
TOTAL 030 Prescott Memorial School	\$67,025	\$75,220	\$8,195	12.2%
2930 Food Service-Union Elementary School				
2930-0000-3100-51180-040 Salaries - Regular Employees	\$21,748	\$22,295	\$547	2.5%
2930-0000-3100-51500-040 Stipends	\$126	\$126	\$0	0.0%
2930-0000-3100-52000-040 Stipend Benefits	\$160	\$160	\$0	0.0%
2930-0000-3100-52080-040 Regular Employee Benefits	\$18,083	\$18,561	\$478	2.6%
2930-0000-3100-53000-040 Purchased Professional Services	\$1,000	\$1,000	\$0	0.0%
2930-0000-3100-56230-040 Energy - Propane	\$900	\$1,200	\$300	33.3%
2930-0000-3100-56300-040 Food	\$24,900	\$27,888	\$2,988	12.0%
2930-0000-3100-56310-040 Non-Food Supplies	\$1,800	\$1,800	\$0	0.0%
2930-0000-3100-57300-040 Equipment	\$17,500	\$0	(\$17,500)	-100.0%
2930-0000-3100-58100-040 Dues & Fees - Memberships	\$100	\$100	\$0	0.0%
TOTAL 040 Union Elementary School	\$86,317	\$73,129	(\$13,188)	-15.3%

**Food Service
Proposed Budget Summary
FY 2022-2023**

Account Number / Description	2021-22 Budget	2022-23 Proposed Budget		
		Dollars	Dollar Change	Percent Change
2930 Food Service-Warren Community School				
2930-0000-3100-51180-050 Salaries - Regular Employees	\$58,855	\$57,609	(\$1,246)	-2.1%
2930-0000-3100-51500-050 Stipends	\$400	\$400	\$0	0.0%
2930-0000-3100-52000-050 Stipend Benefits	\$50	\$50	\$0	0.7%
2930-0000-3100-52080-050 Regular Employee Benefits	\$37,849	\$51,799	\$13,950	36.9%
2930-0000-3100-53000-050 Purchased Professional Services	\$2,800	\$2,800	\$0	0.0%
2930-0000-3100-55800-050 Travel Reimbursement	\$100	\$50	(\$50)	-50.0%
2930-0000-3100-56230-050 Energy - Propane	\$500	\$700	\$200	40.0%
2930-0000-3100-56300-050 Food	\$46,700	\$52,304	\$5,604	12.0%
2930-0000-3100-56310-050 Non-Food Supplies	\$3,000	\$3,000	\$0	0.0%
2930-0000-3100-58100-050 Dues & Fees - Memberships	\$100	\$100	\$0	0.0%
TOTAL 050 Warren Community School	\$150,354	\$168,812	\$18,458	12.3%
2930 Food Service-Friendship Village School				
2930-0000-3100-51180-060 Salaries - Regular Employees	\$20,469	\$20,844	\$375	1.8%
2930-0000-3100-51500-060 Stipends	\$135	\$135	\$0	0.0%
2930-0000-3100-52000-060 Stipend Benefits	\$17	\$17	\$0	1.0%
2930-0000-3100-52080-060 Regular Employee Benefits	\$13,433	\$13,723	\$290	2.2%
2930-0000-3100-53000-060 Purchased Professional Services	\$1,000	\$1,000	\$0	0.0%
2930-0000-3100-55800-060 Travel Reimbursement	\$50	\$50	\$0	0.0%
2930-0000-3100-56300-060 Food	\$15,000	\$16,800	\$1,800	12.0%
2930-0000-3100-56310-060 Non-Food Supplies	\$2,000	\$2,000	\$0	0.0%
2930-0000-3100-58100-060 Dues & Fees - Memberships	\$100	\$100	\$0	0.0%
TOTAL 060 Friendship Village School	\$52,204	\$54,669	\$2,465	4.7%
2930 Food Service-Medomak Valley High School				
2930-0000-3100-51180-300 Salaries - Regular Employees	\$73,755	\$72,373	(\$1,382)	-1.9%
2930-0000-3100-51500-300 Stipends	\$575	\$575	\$0	0.0%
2930-0000-3100-52000-300 Stipend Benefits	\$73	\$73	\$0	0.5%
2930-0000-3100-52080-300 Regular Employee Benefits	\$46,237	\$28,940	(\$17,297)	-37.4%
2930-0000-3100-53000-300 Purchased Professional Services	\$3,000	\$3,000	\$0	0.0%
2930-0000-3100-55800-300 Travel Reimbursement	\$100	\$50	(\$50)	-50.0%
2930-0000-3100-56230-300 Energy - Propane	\$1,000	\$1,300	\$300	30.0%
2930-0000-3100-56300-300 Food	\$94,900	\$106,288	\$11,388	12.0%
2930-0000-3100-56310-300 Non-Food Supplies	\$10,100	\$10,100	\$0	0.0%
2930-0000-3100-57300-300 Equipment	\$17,500	\$0	(\$17,500)	-100.0%
2930-0000-3100-58100-300 Dues & Fees - Memberships	\$100	\$100	\$0	0.0%
TOTAL 300 Medomak Valley High School	\$247,340	\$222,800	(\$24,540)	-9.9%
2930 Food Service-District-Wide				
2930-0000-3100-51180-900 Director Salary	\$56,103	\$57,506	\$1,403	2.5%
2930-0000-3100-52080-900 Director Benefits	\$26,610	\$27,000	\$390	1.5%
2930-0000-3100-55800-900 Travel Reimbursement	\$1,000	\$1,000	\$0	0.0%
2930-0000-3100-56000-900 General Supplies	\$100	\$100	\$0	0.0%
2930-0000-3100-57300-900 Equipment	\$0	\$35,000	\$35,000	#DIV/0!
2930-0000-3100-58100-900 Dues & Fees - Memberships	\$4,500	\$4,525	\$25	0.6%
TOTAL 900 District-Wide	\$88,313	\$125,131	\$36,818	41.7%
Total Cost Center-based Cost	\$417,250	\$458,527	\$41,277	9.9%
Total District-based Cost	\$609,285	\$633,566	\$24,281	4.0%
Grand Total-Food Service	\$1,026,535	\$1,092,093	\$65,558	13.9%

**Food Services
Proposed Budget Detail
FY 2022-2023**

Account Number	Item Description	Total
2930 Food Service-Medomak Middle School		
2930-0000-3100-53000-010	Purchased Professional Services	
	Thayer Corporation	\$ 2,000
	Total	\$ 2,000
2930-0000-3100-55800-010	Travel Reimbursement	
	Travel to meetings and conference	\$ 50
	Total	\$ 50
2930-0000-3100-56230-010	Energy - Propane	
	Proprsnr	\$ 910
	Total	\$ 910
2930-0000-3100-56300-010	Food	
	Dennis Paper	\$ 47,040
	Oakhurst Dairy	\$ 7,280
	Coca-Cola	\$ 5,600
	LePage	\$ 3,136
	Performance Northcenter	\$ 3,360
	Hershey	\$ 2,240
	Original Pizza	\$ 672
	Shaw's	\$ 224
	Spear Farms	\$ 224
	Total	\$ 69,776
2930-0000-3100-56310-010	Non-Food Supplies	
	Dennis	\$ 4,200
	Eco Lab	\$ 800
	Northcenter	\$ 1,000
	Total	\$ 6,000
2930-0000-3100-58100-010	Dues & Fees - Memberships	
	Kitchen License	\$ 100
	Total	\$ 100
	TOTAL 010 Medomak Middle School	\$ 78,836
2930 Food Service-Miller School		
2930-0000-3100-53000-020	Purchased Professional Services	
	Thayer Corporation	\$ 2,000
	MRE	\$ 800
	Total	\$ 2,800
2930-0000-3100-55800-020	Travel Reimbursement	
	Travel to meetings and conferences	\$ 100
	Total	\$ 100
2930-0000-3100-56230-020	Energy - Propane	
	Propane	\$ 1,040
	Total	\$ 1,040

**Food Services
Proposed Budget Detail
FY 2022-2023**

Account Number	Item Description	Total
2930-0000-3100-56300-020 Food		
	Dennis	\$ 50,400
	Oakhurst	\$ 13,440
	Performance Northcenter	\$ 2,800
	LePage	\$ 1,680
	Shaw's	\$ 560
	Spear Farms	\$ 560
	Total	\$ 69,440
2930-0000-3100-56310-020 Non-Food Supplies		
	Dennis	\$ 3,360
	Eco Lab	\$ 896
	Performance Northcenter	\$ 1,120
	Total	\$ 5,376
2930-0000-3100-58100-020 Dues & Fees - Memberships		
	Kitchen License	\$ 100
	Total	\$ 100
TOTAL 020 Miller School		\$ 78,856
2930 Food Service-Prescott Memorial School		
2930-0000-3100-53000-030 Purchased Professional Services		
	Thayer Corporation	\$ 1,000
	Total	\$ 1,000
2930-0000-3100-56230-030 Energy - Propane		
	Propaon	\$ 1,200
	Total	\$ 1,200
2930-0000-3100-56300-030 Food		
	Dennis	\$ 17,920
	Oakhurst	\$ 3,920
	Performance Northcenter	\$ 1,120
	LePage	\$ 560
	Common Market	\$ 224
	Shaw's	\$ 224
	Spear Farms	\$ 112
	Total	\$ 24,080
2930-0000-3100-56310-030 Non-Food Supplies		
	Dennis	\$ 1,200
	EcoLab	\$ 500
	Performance Northcenter	\$ 400
	Total	\$ 2,100

**Food Services
Proposed Budget Detail
FY 2022-2023**

Account Number	Item Description	Total
2930-0000-3100-58100-030	Dues & Fees - Memberships	
	Kitchen License	\$ 100
	Total	\$ 100
	TOTAL 030 Prescott Memorial School	\$ 28,480
2930 Food Service-Union Elementary School		
2930-0000-3100-53000-040	Purchased Professional Services	
	Thayer Corporation	\$ 1,000
	Total	\$ 1,000
2930-0000-3100-56230-040	Energy - Propane	\$ 1,200
	Total	\$ 1,200
2930-0000-3100-56300-040	Food	
	Dennis	\$ 17,920
	Performance Northcenter	\$ 2,240
	Oakhurst	\$ 6,720
	LePage	\$ 560
	Shaw's	\$ 224
	Common Market	\$ 224
	Total	\$ 27,888
2930-0000-3100-56310-040	Non-Food Supplies	
	Dennis	\$ 1,200
	EcoLab	\$ 400
	Performance Northcenter	\$ 200
	Total	\$ 1,800
2930-0000-3100-58100-040	Dues & Fees - Memberships	
	Kitchen License	\$ 100
	Total	\$ 100
	TOTAL 040 Union Elementary School	\$ 31,988
2930 Food Service-Warren Community School		
2930-0000-3100-53000-050	Purchased Professional Services	
	Thayer Corporation	\$ 2,800
	Total	\$ 2,800
2930-0000-3100-55800-050	Travel Reimbursement	
	Travel	\$ 50
	Total	\$ 50
2930-0000-3100-56230-050	Energy - Propane	\$ 700
	Total	\$ 700
2930-0000-3100-56300-050	Food	
	Dennis	\$ 29,680
	Oakhurst	\$ 13,440

**Food Services
Proposed Budget Detail
FY 2022-2023**

Account Number	Item Description	Total
	Sysco	\$ 4,480
	LePage	\$ 3,360
	Shaws	\$ 896
	Spear Farms	\$ 448
	Total	\$ 52,304

2930-0000-3100-56310-050 Non-Food Supplies

	Dennis	\$ 2,100
	Ecolab	\$ 500
	Sysco	\$ 400
	Total	\$ 3,000

2930-0000-3100-58100-050 Dues & Fees - Memberships

	Kitchen License	\$ 100
	Total	\$ 100

TOTAL 050 Warren Community School \$ 58,954

2930 Food Service-Friendship Village School

2930-0000-3100-53000-060 Purchased Professional Services

	Thayer Corporation	\$ 1,000
	Total	\$ 1,000

2930-0000-3100-55800-060 Travel Reimbursement

	Total	\$ 50
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2930-0000-3100-56300-060 Food

	Dennis	\$ 13,440
	Oakhurst	\$ 2,240
	LePage	\$ 672
	Performance Northcenter	\$ 448
	Total	\$ 16,800

2930-0000-3100-56310-060 Non-Food Supplies

	Dennis	\$ 1,600
	Ecolab	\$ 400
	Total	\$ 2,000

2930-0000-3100-58100-060 Dues & Fees - Memberships

	Kitchen License	\$ 100
	Total	\$ 100

TOTAL 060 Friendship Village School \$ 19,950

2930 Food Service-Medomak Valley High School

2930-0000-3100-53000-300 Purchased Professional Services

	Thayer Corporation	\$ 2,000
	MRE	\$ 1,000
	Total	\$ 3,000

2930-0000-3100-55800-300 Travel Reimbursement

**Food Services
Proposed Budget Detail
FY 2022-2023**

Account Number	Item Description	Total
	Travel	\$ 50
	Total	\$ 50
2930-0000-3100-56230-300	Energy - Propane	\$ 1,300
	Total	\$ 1,300
2930-0000-3100-56300-300	Food	
	Dennis	\$ 61,600
	Coca Cola	\$ 13,440
	Oakhurst	\$ 12,880
	Performance Northcenter	\$ 8,960
	LePage	\$ 4,480
	Hershey	\$ 3,136
	Original Pizza	\$ 1,120
	Spear Farms	\$ 672
	Total	\$ 106,288
2930-0000-3100-56310-300	Non-Food Supplies	
	Dennis	\$ 7,500
	Performance Northcenter	\$ 1,800
	Ecolab	\$ 800
	Total	\$ 10,100
2930-0000-3100-58100-300	Dues & Fees - Memberships	
	Kitchen License	\$ 100
	Total	\$ 100
TOTAL 300 Medomak Valley High School		\$ 120,838
2930 Food Service-District-Wide		
2930-0000-3100-55800-900	Travel Reimbursement	
	Travel to meetings and conferences and In-district	\$ 1,000
	Total	\$ 1,000

Food Services
Proposed Budget Detail
FY 2022-2023

Account Number	Item Description	Total
2930-0000-3100-56000-900	General Supplies	
	Supplies	\$ 100
	Total	\$ 100
2930-0000-3100-57300-900	Equipment	
	Equipment replacement	\$35,000
	Total	\$ 35,000
2930-0000-3100-58100-900	Dues & Fees - Memberships	
	Nutrikids	\$ 4,500
	Capital Area Buying Group	\$ 25
	Total	\$ 4,525
TOTAL 900 District-Wide		\$ 40,625
Food Service Total		\$ 458,527